

**State of Wisconsin/Department of Transportation
RESEARCH PROGRESS REPORT FOR THE QUARTER ENDING: March 31, 2003**

Project ID 0092-03-07

Project Title Transit Benefit Sector Analysis

Approved Starting Date (Contract Date): January 6, 2003

Estimated Completion Date: 9 months

Primary Investigator: HLB Decision Economics, Inc.

WisDOT Technical Contact: John Etzler

Administrative Contact: Nina McLawhorn

Description: The impacts (costs/benefits) of transit to specific economic sectors (e.g., education, retail, manufacturing and medical) in Wisconsin remains largely unknown and unquantified. A detailed sector analysis will assess the importance of transit to Wisconsin communities and the state's continued economic growth.

Project Cost: \$100,000

Expenditures for current quarter: \$ 11,205.98

Total Expenditures to date: \$ 11,205.98

Percent Complete: 39%

Progress This Quarter: (Includes project committee meetings, work plan status, contract status, significant progress, etc.)

- Conducted a review and received approval of work plan and schedule during kick-off meeting with HLB Decision Economics, Inc. and Oversight Committee
- Literature review and accompanying literature search database have been completed.
- Initial stages of data collection phase have begun
 - Identified 6-transit systems from regional sections of state that will serve as "sampling" for in-depth surveying
 - Provided initial information on expenditures and revenues for other systems in state
 - Consultant is completing surveying tool that will be used for sampling purposes

Work Next Quarter: (Includes project committee meetings, work plan status, contract status, significant progress, etc.)

- Completion of data collection and surveying of "sample" systems
- Beginning and expected completion of economic assessment analysis
- Risk analysis session with Oversight Committee to review

Circumstances Affecting Progress/Budget:

None

Gantt Chart attached: Yes X No

ID	Task Name	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter						
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug					
1	Project																			39%						
2	Report 1: Methodology and Work Plan/Kickoff Meeting																									
3	Task 1: Literature Review																									
4	Task 2: Identify the Interrelationship between Public Transportation and Transit Dependent Sectors																									
5	Task 2.1: Data Collection																									
6	Task 2.2: Estimation and Economic Assessment Analysis																									
7	Task 2.3 Risk Analysis: Scenarios and Oversight Committee I																									
8	Task 3: Reporting																									
9	Task 3.1: Prepare a Report for Each of the Sectors Analyzed																									
10	Task 3.2: Risk Analysis: Scenarios with Oversight Committee II																									
11	Task 3.3: Prepare Draft and Final Reports																									
12	Task 3.4: Presentations to the Oversight Committee and Stakeholders																									